

City Summary Budget Information

2022			
Category	Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$ 385,483.00	\$ 443,305.00	15.0%
Special Assessments	\$ -	\$ -	#DIV/0!
State General Purpose Aid	\$ 461,469.00	\$ 467,867.00	1.4%
State Categorical Aid	\$ 47,544.00	\$ 34,223.00	-38.9%
All Other Revenues	\$ 462,807.00	\$ 770,875.00	66.6%
Expenditures			
General Government	\$ 339,517.00	\$ 243,949.00	-28.1%
Public Safety	\$ 286,136.00	\$ 214,344.00	-25.1%
Streets and Highways	\$ 284,853.00	\$ 855,346.00	200.3%
Sanitation	\$ -	\$ -	#DIV/0!
Human Services	\$ -	\$ -	#DIV/0!
Health	\$ -	\$ -	#DIV/0!
Culture and Recreation	\$ 192,184.00	\$ 186,514.00	-3.0%
Conservation of Nat'l Res	\$ -	\$ -	#DIV/0!
Economic Dev & Housing	\$ 134,108.00	\$ 84,108.00	-37.3%
All Other Current Exp	\$ 120,505.00	\$ 132,019.00	9.6%