

COUNTY

Beginning of 2008 NRBG - (COUNTY) Section

FUND INFORMATION BY PROGRAM

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$35,588.00	\$35,588.00	\$23,450.00
LWM	\$19,874.00	\$19,874.00	\$3,851.00
SSTS	\$10,000.00	\$10,000.00	\$0.00
Shoreland	\$4,842.00	\$4,842.00	\$4,842.00
WCA	\$17,751.00	\$0.00	\$0.00
	\$88,055.00	\$70,304.00	32,143.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2008 NRBG - (COUNTY) = \$3,851.00

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2008 County Levy	2008	Local Inkind	\$3,851.00	\$3,851.00	\$3,851.00
County In-Kind	2007	Local Inkind	\$4,842.00	\$4,842.00	\$4,842.00
2008 SWCD WCA In-Kind	2007	Local Inkind	\$17,751.00	\$0.00	\$0.00
2008 County In-Kind	2008	Local Inkind	\$23,450.00	\$23,450.00	\$23,450.00
			\$49,894.00	\$32,143.00	\$32,143.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. Project Name: Inspection and Compliance 08

Module: Initiative

Reported By: COUNTY

Initiative Type: FL:Inspection & Compliance P

Initiative Year: 2008

COUNTY - Feedlot

Description:		Actual Results:				
NA						
<u>FUND(s)</u>		<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2008 █████ County In-Kind		5,862.50	5,862.50	5,862.50	0.00	12/31/08 12/31/08
2. 2008 NRBG - █████ (COUNTY)		8,897.00	8,897.00	8,897.00	0.00	12/31/08 12/31/08
Totals:		14,759.50	14,759.50	14,759.50	0.00	

2. Project Name: Staffing Level and Training FL 08 Module: Initiative Reported By: █████ COUNTY

Initiative Type: FL:Staffing Level and Training Initiative Year: 2008

Description:		Actual Results:				
N/A						
<u>FUND(s)</u>		<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2008 █████ County In-Kind		2,345.00	2,345.00	2,345.00	0.00	12/31/08 12/31/08
2. 2008 NRBG - █████ (COUNTY)		3,558.80	3,558.80	3,558.80	0.00	12/31/08 6/1/09
Totals:		5,903.80	5,903.80	5,903.80	0.00	

3. Project Name: Registration and Inventories FL 08 Module: Initiative Reported By: █████ COUNTY

Initiative Type: FL:Registration & Inventories Initiative Year: 2008

Description:		Actual Results:				
N/A						
<u>FUND(s)</u>		<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2008 NRBG - █████ (COUNTY)		1,779.40	1,779.40	1,779.40	0.00	5/1/08 12/31/08
2. 2008 █████ County In-Kind		1,172.50	1,172.50	1,172.50	0.00	12/31/08 12/31/08
Totals:		2,951.90	2,951.90	2,951.90	0.00	

4. Project Name: Permitting FL 08 Module: Initiative Reported By: █████ COUNTY

Initiative Type: FL:Permitting Initiative Year: 2008

Description:		Actual Results:				
N/A						
<u>FUND(s)</u>		<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2008 NRBG - █████ (COUNTY)		5,338.20	5,338.20	5,338.20	0.00	12/31/08 5/31/09
2. 2008 █████ County In-Kind		3,517.50	3,517.50	3,517.50	0.00	12/31/08 12/31/08
Totals:		8,855.70	8,855.70	8,855.70	0.00	

█████ COUNTY - Feedlot

5. Project Name: Complaint Response FL 08

Module: Initiative

Reported By: █████ COUNTY

Initiative Type: FL:Complaint response

Initiative Year: 2008

Description:

Actual Results:

N/A

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2008 █████ County In-Kind	1,172.50	1,172.50	1,172.50	0.00	12/31/08	12/31/08
2. 2008 NRBG - █████ (COUNTY)	1,779.40	1,779.40	1,779.40	0.00	12/31/08	6/30/09
Totals:	2,951.90	2,951.90	2,951.90	0.00		

6. Project Name: Owner Assistance Goals FL 08

Module: Initiative

Reported By: █████ COUNTY

Initiative Type: FL:Owner Assistance Goals

Initiative Year: 2008

Description:

Actual Results:

N/A

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2008 █████ County In-Kind	8,207.50	8,207.50	8,207.50	0.00	12/31/08	12/31/08
2. 2008 NRBG - █████ (COUNTY)	12,455.80	12,455.80	12,455.80	0.00	12/31/08	6/1/09
Totals:	20,663.30	20,663.30	20,663.30	0.00		

7. Project Name: Other County Program Activities FL 08

Module: Initiative

Reported By: █████ COUNTY

Initiative Type: FL:Other County Program Go

Initiative Year: 2008

Description:

Actual Results:

N/A

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2008 NRBG - █████ (COUNTY)	1,779.40	1,779.40	1,779.40	0.00	12/31/08	12/31/08
2. 2008 █████ County In-Kind	1,172.50	1,172.50	1,172.50	0.00	12/31/08	12/31/08
Totals:	2,951.90	2,951.90	2,951.90	0.00		

End of Feedlot program

NRBG Program:

LWM Program**8. Project Name: LWP Education/Information 08**

Module: Initiative

Reported By: █████ COUNTY

Initiative Type: Education/Information

Initiative Year: 2008

█████ COUNTY - LWM