

<b>CY2021 MPCA County Feedlot Financial Report</b>			
The county may show all county expenditures beyond the required match.			
		Revised 12/13/21	
<b>County</b>	Lincoln		
<b>County Feedlot Officer</b>	Pete Doyscher	<b>507-694-1012</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2020 funds leftover			0
2021 Grant Award Amount	\$ 44,497.00	\$ 44,497.00	0
2021 Required Match Amount	\$ 30,921.00	\$ 30,921.00	0
<b>TOTAL</b>	<b>\$ 75,418.00</b>	<b>\$ 75,418.00</b>	<b>0</b>
PC NUMBER earned (per MPCA) in 2021 for 2020 work	<b>2.75</b>		
PC DOLLAR amount rec'd in 2021 for 2020 work	<b>\$ 550.00</b>		
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 300.00		
Inspections & Compliance	\$ 23,704.00		
Owner Assistance	\$ 6,000.00		
Permitting	\$ 6,500.00		
Registration/Inventories	\$ 29,414.00		
Training/Conferences	\$ 3,500.00		
Administration	\$ 6,550.00		
Other (explain)			
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>overhead lump sum</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Reasearch fees			
<b>TOTAL</b>	<b>\$75,968.00</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/bene	
Susan Krier	0.15	\$ 10,375.00	
Robert Olsen	0.1	\$ 6,900.00	
Dustin Hauschild	0.15	\$ 10,375.00	
Pete Doyscher	\$ 0.60	\$ 41,500.00	

<b>TOTAL</b>	<b>1</b>	<b>\$</b>	<b>69,150.00</b>	
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.				

