

CY2022 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
		Revised 11/29/22		
<b>County</b>	Lincoln			
<b>County Feedlot Officer</b>	Pete Doyscher	<b>507-694-1344</b>		
	NAME	PHONE		
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>	
2021 Funds Leftover				0
2022 Grant Award Amount	\$ 44,705.00	\$ 44,705.00		0
2022 Required Match Amount	\$ 31,129.00	\$ 31,129.00		0
<b>TOTAL</b>	<b>\$ 75,834.00</b>	<b>\$ 75,834.00</b>		<b>0</b>
PC NUMBER earned (per MPCA) in 2022 for 2021 work	\$ 8.75			
PC DOLLAR amount rec'd in 2022 for 2021 work	\$ -			
<b>Activity</b>	<b>Spent</b>			
Complaint Response	\$ 500.00			
Inspections & Compliance	\$ 24,500.00			
Owner Assistance	\$ 8,000.00			
Permitting	\$ 8,000.00			
Registration/Inventories	\$ 23,805.00			
Training/Conferences	\$ 4,500.00			
Administration	\$ 6,529.00			
Other (explain)				
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>				
	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>			
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)				
	<b>Spent</b>	<b>Overhead Lump Sum</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)				
	<b>Spent</b>			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)				
Other (explain)				
Reasearch fees				
<b>TOTAL</b>	<b>\$75,834.00</b>			
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/bene		
Susan Krier	0.15	\$ 7,825.00		
Matt Marczak	0.05	\$ 2,940.00		
Pete Doyscher	0.65	\$ 38,225.00		
Dustin Hauschild	\$ 0.15	\$ 9,825.00		
<b>TOTAL</b>	<b>1</b>	<b>\$ 58,815.00</b>		
<b>FTE</b> = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.				