

CY2020 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 10/12/20	
<b>County</b>	Lincoln		
<b>County Feedlot Officer</b>	Pete Doyscher	<b>507-694-1344</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2019 Carryover	<b>1320.23</b>	<b>1320.23</b>	0
Grant Award Amount	\$ 44,497.00	\$ 44,497.00	0
Required Match Amount	\$ 30,921.00	\$ 30,921.00	0
2019 Performance Credits (Rec'd in 2020)	\$ 3,184.06	\$ 3,184.06	0
<b>TOTAL</b>	<b>\$ 79,922.29</b>	<b>\$ 79,922.29</b>	<b>0</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 300.00		
Inspections & Compliance	\$ 23,704.00		
Owner Assistance	\$ 7,500.00		
Permitting	\$ 4,500.00		
Registration/Inventories	\$ 28,918.29		
Training/Conferences	\$ 2,500.00		
Administration	\$ 5,500.00		
Other (explain)	\$ 7,000.00	<b>% New Pickup</b>	
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>			
	<i>Overhead is figured into salary.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Reasearch fees			
<b>TOTAL</b>	<b>\$79,922.29</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Dallas Cornell	0.15	\$	9,000.00
Susan Krier	0.1	\$	4,770.00
Robert Olsen	0.1	\$	7,500.00
Pete Doyscher	\$ 0.65	\$	39,000.00
<b>TOTAL</b>	<b>1</b>	\$	<b>60,270.00</b>

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.