

CY2019 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
		Revised 11/21/19		
<b>County</b>	Lincoln			
<b>County Feedlot Officer</b>	Dallas Cornell	507-694-1344		
	NAME	PHONE		
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>	
2018 Carryover	0	0	0	
Grant Award Amount	\$ 42,816.00	\$ 42,816.00	0	
Required Match Amount	\$ 29,709.00	\$ 29,709.00	0	
2018 Performance Credits (Rec'd in 2019)	\$ 4,400.00	\$ 3,079.77	0	
<b>TOTAL</b>	<b>\$ 76,925.00</b>	<b>\$ 76,925.00</b>	<b>0</b>	
<b>Activity</b>	<b>Spent</b>			
Complaint Response	\$ 700.00			
Inspections & Compliance	\$ 32,000.00			
Owner Assistance	\$ 5,000.00			
Permitting	\$ 2,000.00			
Registration/Inventories	\$ 28,400.00			
Training/Conferences	\$ 4,500.00			
Administration	\$ 2,450.00			
Other (explain)	\$ 1,875.00	<b>Meetings with other Agencies</b>		
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>		<b>County has salaries lumped with program cost for activity expenditures</b>		
<i>Example: Overhead is figured into salary. Program activities include overhead.</i>				
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>			
<b>Overhead Broken Down</b> (If you	<b>Spent</b>			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)				
Other (explain)				
Reasearch fees				
<b>TOTAL</b>	<b>\$76,925.00</b>			
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)		
Robert Olsen	0.05	\$	4,000.00	
Susan Krier	0.05	\$	2,700.00	
Pete Doyscher	0.1	\$	5,500.00	
Dallas Cornell	\$ 0.80	\$	44,000.00	
<b>TOTAL</b>	<b>1</b>	\$	<b>56,200.00</b>	
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.				