

2017 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

County	Lincoln	
County Feedlot Officer	Pete Doyscher	507-694-1012
	Dallas Cornell	507-694-1038
	NAME	PHONE

	Budgeted	Spent	Balance Remaining
2016 Carryover			0
Grant Award Amount	\$ 41,971.00	\$ 41,971.00	0
Required Match Amount	\$ 29,166.00	\$ 29,166.00	0
2016 Performance Credits (Rec'd in 2017)	\$ 2,048.00	\$ 2,048.00	0
TOTAL	\$ 73,185.00	\$ 73,185.00	0

Activity	Spent	
Complaint Response	\$ 4,886.00	
Inspections & Compliance	\$ 25,600.00	
Owner Assistance	\$ 4,950.00	
Permitting	\$ 4,600.00	
Registration/Inventories	\$ 23,550.00	
Training/Conferences	\$ 6,750.00	
Other (explain)	\$ 2,849.00	Meetings with associated agencies
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent	
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent	
Office (lease, utilities, furniture, insurance, etc.)		
Vehicle (lease, fuel, mtnc., etc.)		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)		
Other (explain)		
Research fees		
TOTAL	\$73,185.00	

Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)
Robert Olsen	0.05	\$ 3,500.00
Susan Krier	0.05	\$ 2,500.00
Dallas Cornell	0.6	\$ 22,888.00
Pete Doyscher	0.3	\$ 16,513.00
TOTAL	1	\$ 45,401.00

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.