



Grant All-Detail Report LWM-NRBG 2017

Grant Title - 2017 - Local Water Management - NRBG (Lincoln County)

Grant ID - P17-3383

Organization - Lincoln County

Grant Awarded Amount	\$15,488.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Dale Sterzinger

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,488.00	\$13,174.95	\$2,313.05
Total Match Amount	\$5,935.00	\$2,580.00	\$3,355.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$21,423.00	\$15,754.95	\$5,668.05

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Allen Koehne Trust-WS03-17-Well Sealing Project	Groundwater	Current State Grant	2017 - Local Water Management - NRBG (Lincoln County)	\$325.00	\$325.00	12/21/2016	N
Allen Koehne Trust-WS03-17-Well Sealing Project	Groundwater	Landowner Fund	2017 Landowner Share	\$390.00	\$390.00	12/21/2016	Y
Bob Nichols Well Sealing (WP-06 WS-17)	Groundwater	Current State Grant	2017 - Local Water Management - NRBG (Lincoln County)	\$325.00	\$325.00	10/18/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Bob Nichols Well Sealing (WP-06 WS-17)	Groundwater	Landowner Fund		\$450.00	\$450.00	10/18/2017	Y
Jagt (Joan)-WS01-17	Groundwater	Current State Grant	2017 - Local Water Management - NRBG (Lincoln County)	\$325.00	\$325.00	10/19/2016	N
Jagt (Joan)-WS01-17	Groundwater	Landowner Fund	FY17 Landowner Share	\$415.00	\$415.00	10/19/2016	Y
Jeff Jerzak Well Sealing (WP-05-WS-17)	Groundwater	Current State Grant	2017 - Local Water Management - NRBG (Lincoln County)	\$325.00	\$325.00	10/18/2017	N
Jeff Jerzak Well Sealing (WP-05-WS-17)	Groundwater	Landowner Fund		\$470.00	\$470.00	10/18/2017	Y
Kyle Thooft Well Sealing (WP-04-WS-17)	Groundwater	Current State Grant	2017 - Local Water Management - NRBG (Lincoln County)	\$325.00	\$325.00	9/20/2017	N
Kyle Thooft Well Sealing (WP-04-WS-17)	Groundwater	Landowner Fund		\$300.00	\$300.00	9/20/2017	Y
LWM FY17-Administration	Administration /Coordination	Current State Grant	2017 - Local Water Management - NRBG (Lincoln County)	\$12,238.00	\$11,224.95	12/31/2017	N
LWM FY17-Administration	Administration /Coordination	Local Fund	County Share-Local Levy	\$3,355.00			Y
Madsen (Ron)-WS02-17-Well Sealing Project	Groundwater	Current State Grant	2017 - Local Water Management - NRBG (Lincoln County)	\$325.00	\$325.00	12/21/2016	N
Madsen (Ron)-WS02-17-Well Sealing Project	Groundwater	Landowner Fund	FY17 Landowner Share	\$555.00	\$555.00	12/21/2016	Y
Well Sealing	Groundwater	Current State Grant	2017 - Local Water Management - NRBG (Lincoln County)	\$1,300.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	6	6	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
PREVENTION	3.00	COUNT

Grant Activity

Grant Activity - Allen Koehne Trust-WS03-17-Well Sealing Project			
Description	Allen Koehne Trust-WS03-17-Well Sealing Project; Seal 1-Well		
Category	GROUNDWATER		
Start Date	18-Oct-16	End Date	21-Dec-16
Has Rates and Hours?	No		
Actual Results	Sealed 1-Well		

Activity Action - Allen Koehne Trust-WS03-17-Well Sealing Project			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Sealed 1-Well		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	18-Oct-16
Mapped Activities	1 Point(s)		

Final Indicator for Allen Koehne Trust-WS03-17-Well Sealing Project			
Indicator Name	PREVENTION	Value	0

Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Redwood River Watershed		

Grant Activity - Bob Nichols Well Sealing (WP-06 WS-17)			
Description	Sealed one well to prevent groundwater contamination.		
Category	GROUNDWATER		
Start Date	24-Sep-17	End Date	18-Oct-17
Has Rates and Hours?	No		
Actual Results	Sealed one well to prevent ground water pollution		

Activity Action - Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealed using local water plan funds.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	12-Sep-17
Mapped Activities	1 Point(s)		

Final Indicator for Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Spring Creek		

Grant Activity - Jagt (Joan)-WS01-17			
Description	Jagt (Joan)-WS01-17; Seal 1-Well		
Category	GROUNDWATER		
Start Date	12-Oct-16	End Date	19-Oct-16
Has Rates and Hours?	No		
Actual Results	Sealed 1-Well		

Activity Action - Jagt (Joan)-WS01-17			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Sealed 1-Well		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	12-Oct-16
Mapped Activities	1 Point(s)		

Final Indicator for Jagt (Joan)-WS01-17			
Indicator Name	PREVENTION	Value	0
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Redwood River Waterhshed		

Grant Activity - Jeff Jerzak Well Sealing (WP-05-WS-17)			
Description	Sealed one well to prevent groundwater contamination.		
Category	GROUNDWATER		
Start Date	20-Sep-17	End Date	18-Oct-17
Has Rates and Hours?	No		
Actual Results	Sealed one well, 4 inch diameter 220 feet deep.		

Activity Action - Well sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	4 inch diameter 220 feet deep well. Well is sealed.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	22-Sep-17
Mapped Activities	1 Point(s)		

Final Indicator for Well sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Yellow Medicine River		

Grant Activity - Kyle Thoof Well Sealing (WP-04-WS-17)

Description	Seal one well to prevent groundwater contamination.		
Category	GROUNDWATER		
Start Date	20-Jul-17	End Date	20-Sep-17
Has Rates and Hours?	No		
Actual Results	Sealed one well with a 3 inch diameter 130 feet deep.		

Activity Action - Well sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Sealed one well with a 3 inch diameter 130 feet deep.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	20-Jul-17
Mapped Activities	1 Point(s)		

Final Indicator for Well sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	un-named stream		

Grant Activity - LWM FY17-Administration

Description	LWM FY17-Administration; administer the LWM Plan for 2017. Wages for the WP Coordinator to start off the year will be \$58.91 and will vary in 2017 depending on the overhead costs. The WMTF will meet two times in 2017 .		
Category	ADMINISTRATION/COORDINATION		
Start Date	23-Sep-16	End Date	
Has Rates and Hours?	No		

Actual Results

As of October 31, 2016, \$1,082.49 was spent on Administration; 18.37 hours were spent on admin @ \$58.91.

As of November 30, 2016, \$1,325.48 was spent on Administration; 22.5 hours @ \$58.91.

As of December 13, 2016; 5 hours were spent on Administration for a total of \$294.55.

As of December 31st, 2017 water plan funds spent are as follows using multiple billable rates due to staffing within the SWCD office. All rates are managers rates, with the exception of the first 2 hours listed for the Admin. Assist., for working with the water plan in 2017.

2 hours @ \$34.74 = \$69.48

18 hours @ \$59.89 = \$1,078.02

1 hour @ \$66.49 = \$66.49

8.5 hours @ \$59.65 = \$507.03

8 hours @ \$56.44 = \$451.52

34 hours @ \$58.43 = \$1986.62

Total General WP = \$4159.16

These funds were used to administer water plan goals and objectives such as well sealing, policy resolution work, meetings with commissioners and SWCD boards on water plan issues and task force work. This expenditure does not reflect the yellow medicine 1 watershed 1 plan or Missouri River 1 watershed 1 plan meetings. They are as follows:

Yellow Medicine :

4 hours @ \$59.65 = \$238.60

4 hours @ \$56.44 = \$225.76

16.5 hours @ \$58.43 = \$964.10

Total expense = \$1428.46

Time for YM was spent at meetings for the implementation stage of the 1W1P planning work group and policy committee.

Missouri River 1W1P:

6 hours @ \$66.49 = \$398.94

5 hours @ \$59.65 = \$298.25

6 hours @ \$56.44 = \$338.64

32.5 hours @ \$58.43 = \$1898.98

Total expense = \$2934.81

Funds were spent on 1W1P planning work group, policy and advisory committee meeting held in Luverne. Meetings are for the planning and development of the 1W1P.

Total funds spent in 2017 under water plan is \$8522.43. One task force meeting held in December. Task force meeting

expenses will be paid in 2018.

Grant Activity - Madsen (Ron)-WS02-17-Well Sealing Project

Description	Madsen (Ron)-WS02-17-Well Sealing Project		
Category	GROUNDWATER		
Start Date	1-Nov-16	End Date	21-Dec-16
Has Rates and Hours?	No		
Actual Results	Sealed 1-well		

Activity Action - Madsen (Ron)-WS02-17-Well Sealing Project

Practice	351 - Well Decommissioning	Count of Activities	1
Description	Sealed 1-Well		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	1-Nov-16
Mapped Activities	1 Point(s)		

Final Indicator for Madsen (Ron)-WS02-17-Well Sealing Project

Indicator Name	PREVENTION	Value	0
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Redwood River Watershed		

Grant Activity - Well Sealing

Description	Well Sealing		
Category	GROUNDWATER		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Lincoln County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Lincoln County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/07/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/07/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/16/2017