

2016 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
<b>County</b>	Lincoln		
<b>County Feedlot Officer</b>	Pete Doyscher	507-694-1344	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
Grant Award Amount	\$ 40,940.00	\$ 40,940.00	0
Required Match Amount	\$ 28,450.00	\$ 28,450.00	0
2015 Performance Credits (Rec'd in 2016)	\$ 3,761.00	\$ 3,761.00	0
<b>TOTAL</b>	<b>\$ 73,151.00</b>	<b>\$ 73,151.00</b>	<b>0</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 2,386.00		
Inspections & Compliance	\$ 25,600.00		
Owner Assistance	\$ 7,894.00		
Permitting	\$ 5,500.00		
Registration/Inventories	\$ 19,252.00		
Training/Conferences	\$ 4,180.00		
Administration	\$ 6,000.00		
Other (explain)	\$ 2,339.00	ings with associated agencies	
Parking			
	\$ 73,151.00		
<b>Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs in Row 24 or 26.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>	<b>with program costs included for activity expenditures</b>	
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage,			
Other (explain)		Organizational Dues	
<b>TOTAL</b>			
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Robert Olsen	0.05	\$ 3,500.00	
Susan Krier	0.05	\$ 2,500.00	
Pete Doyscher	0.9	\$ 36,577.00	
<b>TOTAL</b>	<b>1</b>	<b>\$ 42,577.00</b>	
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.			